

Report to: Budget Panel
Date of meeting: 02 December 2014
Report of: Finance Manager - Finance Shared Services
Title: "Fees and Charges" 2015/16

1.0 **SUMMARY**

1.1 This report informs the Budget Panel of the proposal for increases to "Fees and Charges" in 2015/16.

2.0 **RECOMMENDATIONS**

2.1 That Budget Panel notes the proposed increases in "Fees and Charges" as detailed in Appendix 1.

Contact Officer:

For further information on this report please contact:-

Stephen Exton – Finance Manager - Finance Shared Services.

Telephone extension: 7197 (Direct: 01923 727197).

E-mail: stephen.exton@threerivers.gov.uk

Report approved by: Joanne Wagstaffe, Director of Finance, Shared Services

3.0 **DETAILS**

3.1 Attached at Appendix 1 are details for “Fees and Charges” in 2015/16. These proposals have accounted for the impact on services and changes to volumes following consideration by and advice from Heads of Services.

4.0 **FINANCIAL IMPLICATIONS**

4.1 The financial effects of “Fees and Charges” for 2015/16 will be incorporated within detailed estimates.

5.0 **LEGAL IMPLICATIONS**

5.1 None Specific.

6.0 **EQUALITIES**

6.1 None Specific.

7.0 **POTENTIAL RISKS**

7.1 None Specific

APPENDICES

Appendix 1 Proposed “Fee and Charges” 2015/16.